



Spelthorne Borough Council Services Committees Forward Plan and Key Decisions

This Forward Plan sets out the decisions which the Service Committees expect to take over the forthcoming months, and identifies those which are **Key Decisions**.

A **Key Decision** is a decision to be taken by the Service Committee, which is either likely to result in significant expenditure or savings or to have significant effects on those living or working in an area comprising two or more wards in the Borough.

Please direct any enquiries about this Plan to CommitteeServices@spelthorne.gov.uk.

Spelthorne Borough Council

Service Committees Forward Plan and Key Decisions for 8 February 2024 to 31 May 2024

| Anticipated earliest (or next) date of decision and decision maker | Matter for consideration | Key or non-Key Decision | Decision to be taken in Public or Private | Lead Officer |
|--|--|-------------------------|---|---|
| Administrative Committee 08 02 2024 | Draft Proposed Fees and Charges for 2024-25 for this Committee | Non-Key Decision | Public | Paul Taylor, Chief Accountant |
| Administrative Committee 08 02 2024 | Revenue Growth Bids, Capital Growth Bids and Savings Plans 2024-25 | Non-Key Decision | Public | Paul Taylor, Chief Accountant |
| Administrative Committee 08 02 2024 | Update on Projects | Non-Key Decision | Public | Dan Dredge, Control and Systems Manager |
| Administrative Committee 08 02 2024 | Summary of Reported Issues | Non-Key Decision | Public | Sandy Muirhead, Group Head - Commissioning and Transformation |
| Administrative Committee 08 02 2024 | Appointment of Charity Trustees - Laleham Village Hall and Recreation Ground | Non-Key Decision | Public | Christeen Abee, Senior Committee Manager |